

Tourism, Outdoor Recreation and Natural Resources Committee

February 13, 2007

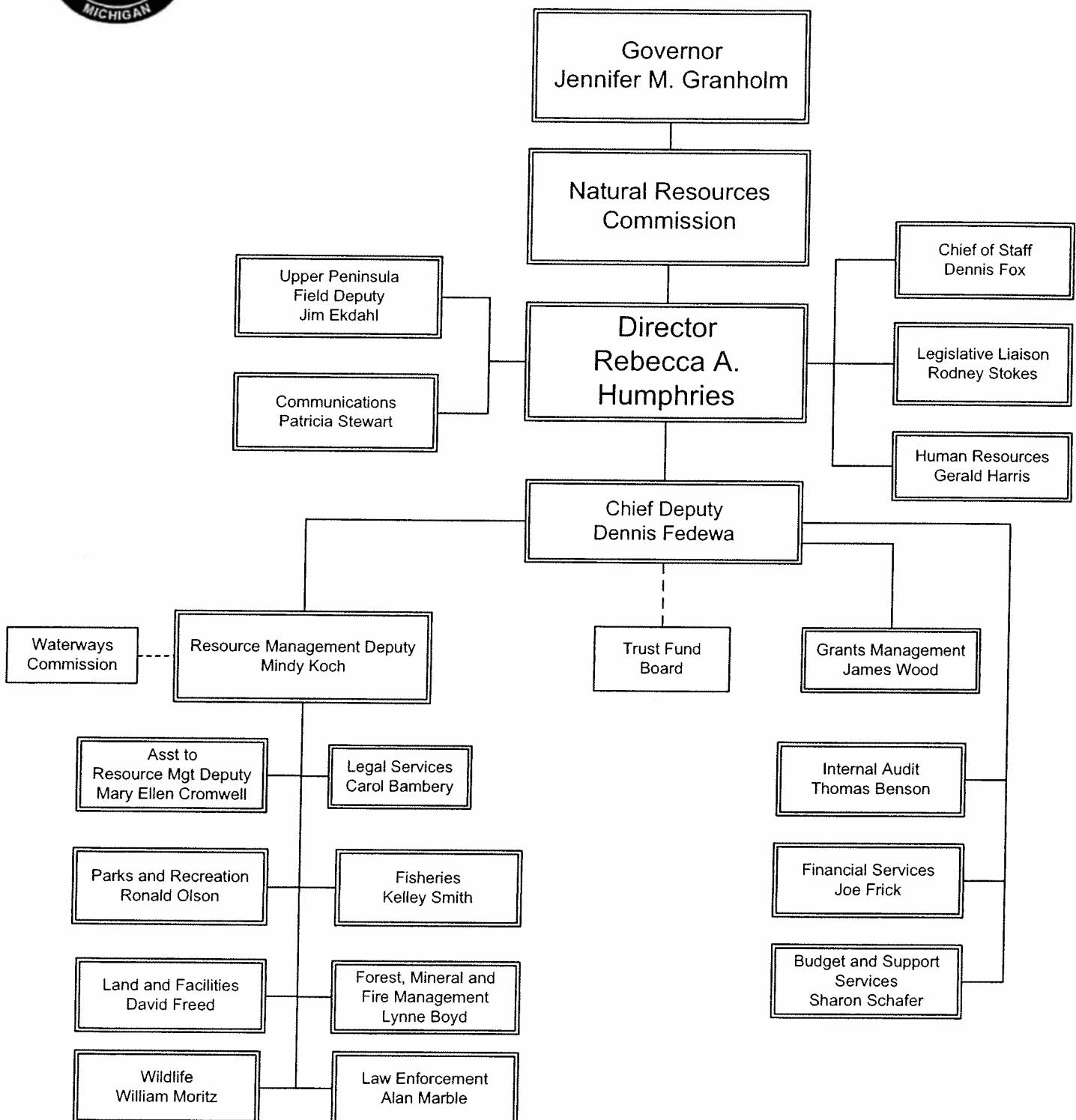


Presented by:
Dennis Fedewa, Chief Deputy



Michigan Department of Natural Resources

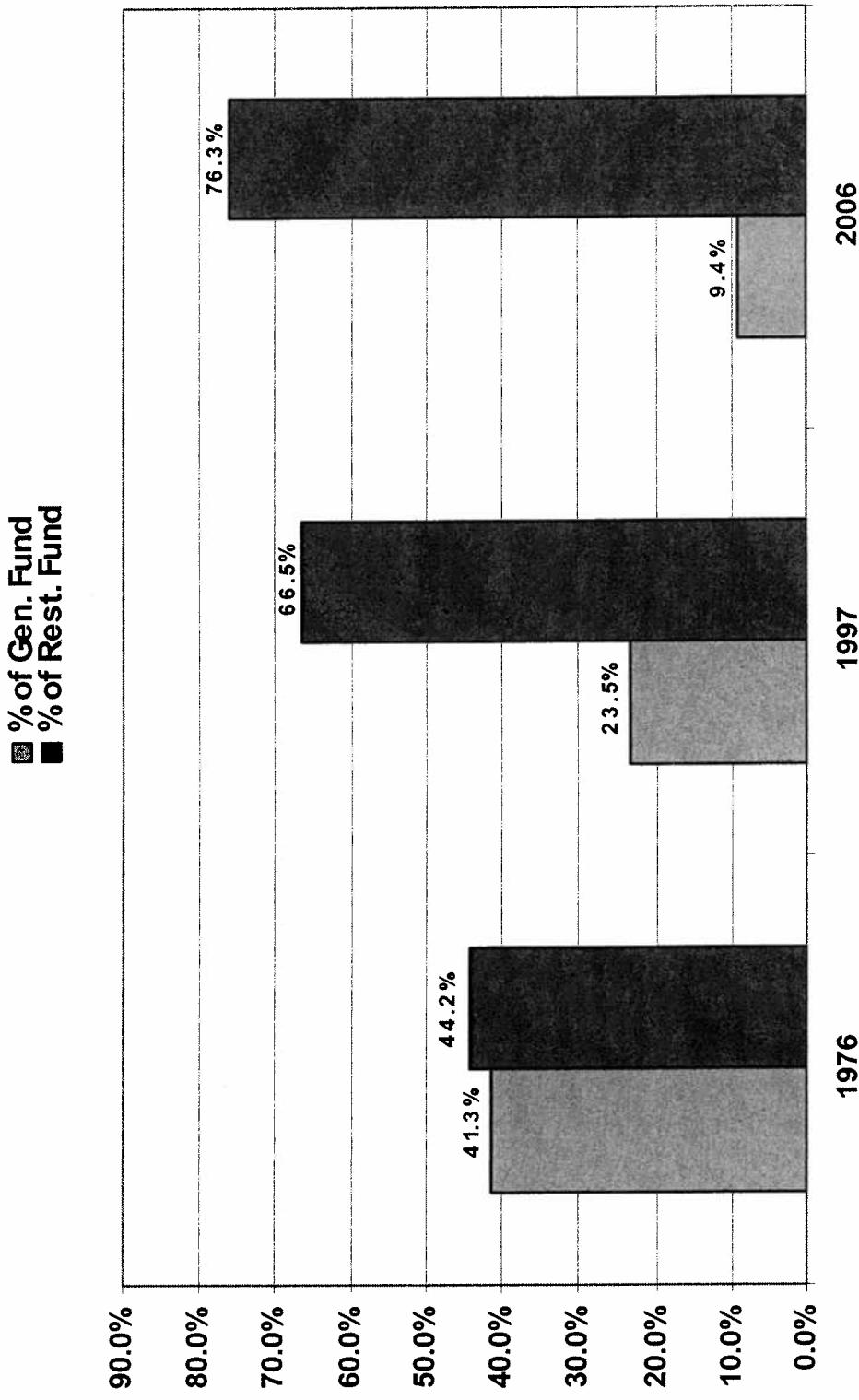
May, 2006



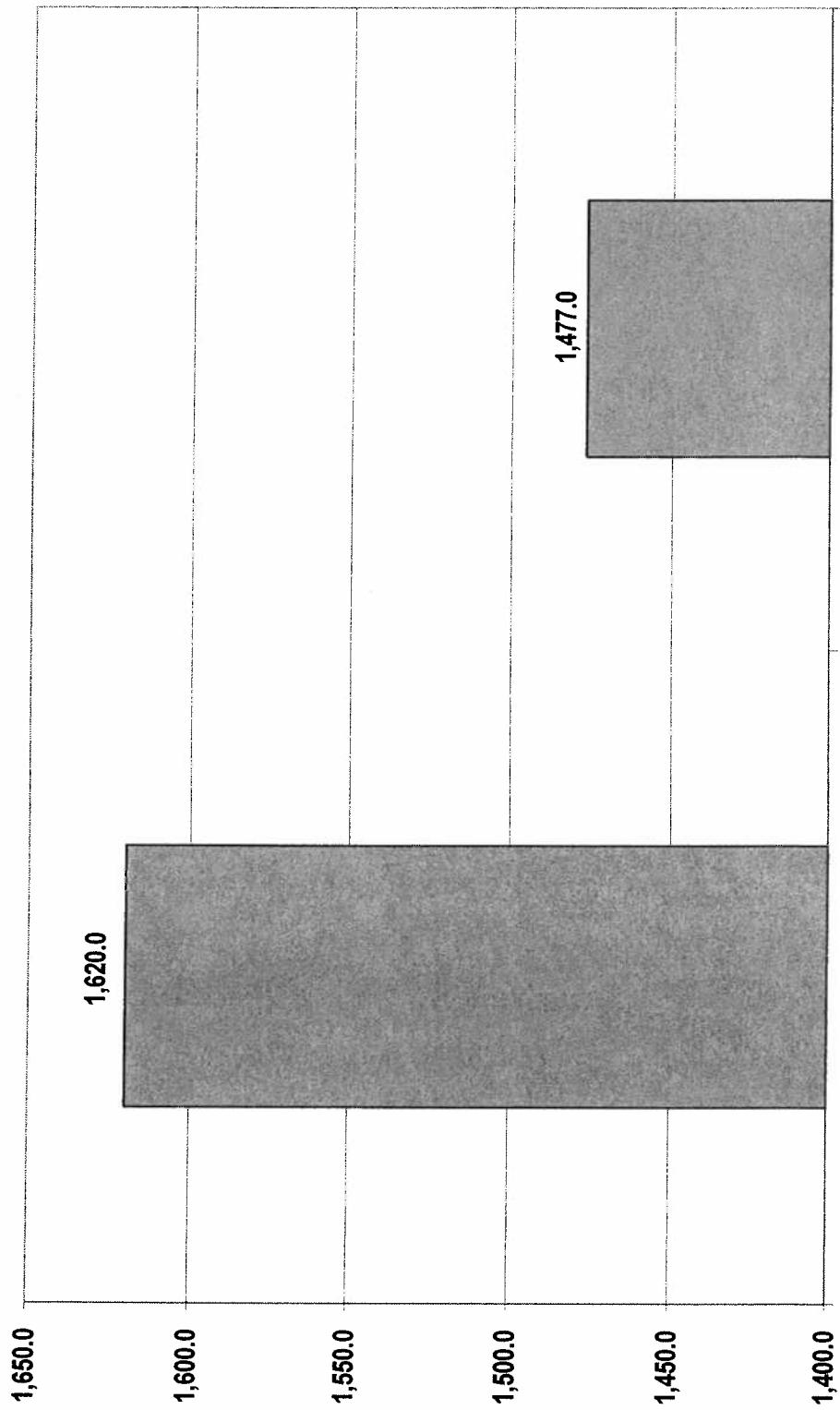
Natural Resources Boost Michigan's Economy

- Michigan ranks 3rd in the nation in licensed hunters (more than 750,000) who contribute \$1.3 billion annually to our economy. Some 2.6 million non-consumptive users contribute \$1.2 billion to our economy.
- Michigan ranks 8th in the nation in numbers of licensed resident and nonresident anglers who contribute \$2 billion annually to our economy.
- Michigan ranks 1st in the nation in the number of registered boats and snowmobiles; recreational boating contributes \$2 billion annually to our economy and when there is an abundance of snow, snowmobilers create a \$1 billion bonanza for northern Michigan communities.
- With 22 million visitors annually, state parks and recreation areas play an important role in Michigan's tourism industry. In 1997, visitors to state parks and recreation areas spent an estimated \$484 million, about half of that within 20 miles of their destinations.
- Michigan's nearly one million registered boaters spent about \$700 million on trips in 1998.
- Michigan DNR manages the largest dedicated state forest system in the nation; forest products industry and recreational users contribute \$12 billion and 200,000 associated jobs annually to our economy.

Historical General Fund vs. Restricted Funds



Filled Positions 1996 vs. 2006



1996

2006



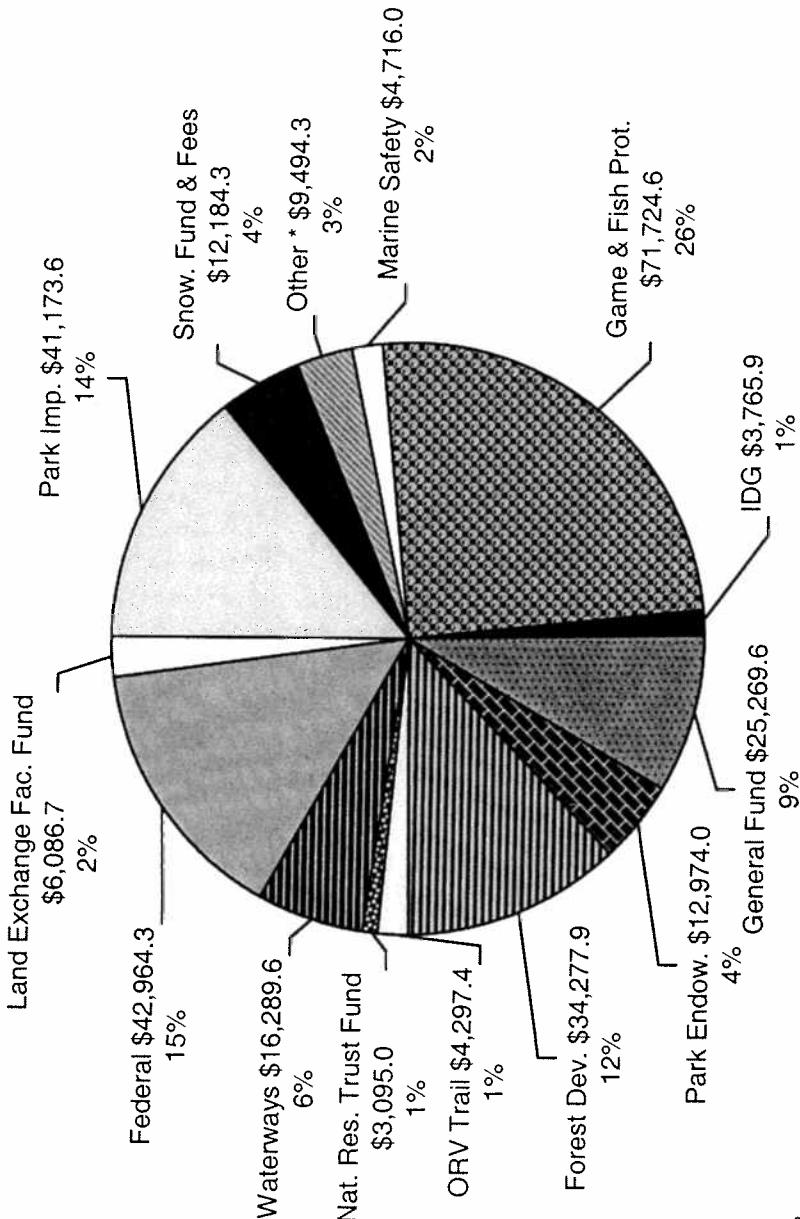
DEPARTMENT OF NATURAL RESOURCES
FY 2005-2006 FILLED POSITION COUNTS
PAY PERIOD: 09/09/06 through 09/23/06

<u>Division/Approps. Unit</u>	<u>Adjusted Filled Count</u>
Budget	10.0
Communications	25.0
Executive	17.0
Financial Services	25.0
Fisheries	181.0
Forest, Mineral, & Fire Mgmt.	334.0
Grants Management	11.0
Human Resources	21.0
Internal Audit	7.0
Land & Facilities	129.0
Law Enforcement	255.0
Parks & Recreation	293.0
Wildlife	169.0
TOTALS	1,477.0

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2006-2007
PA 344 of 2006



*Other
 Misc. \$2,329.2
 Private & Gift \$3,125.1
 Recreation Imp. \$1,463.2
 Forest Rec. \$1,439.5
 MI Civ. Con. \$1,137.3

In Thousands
 Excludes interfund transfers, Michigan
 Natural Resources Trust Fund grants,
 and capital outlay appropriations

Total Appropriation \$288,313.2

Department of Natural Resources
Major Reductions

	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>
Forest Development Fund	\$5,993,200	\$8,829,800
Game and Fish Protection Fund	\$5,256,200	\$7,952,500

The Department is down to 81 fire officers and 140 field conservation officers. Both are historically low levels.